



Annual Work Plan 2013 as part of the CCPAP

United Nations Development Programme
Pakistan

Project Title: The project title is "Reducing Risks and Vulnerabilities from Glacier Lake Outburst Floods in Northern Pakistan". Popular short name of the project is 'Pakistan GLOF Project'.

UNDAF Outcome(s): Improved living conditions through environmental management for Sustainable Development.

Expected CP Outcome(s): Comprehensive approach integrating environmentally sustainable development, and global and global environmental concerns and commitments in national development planning, with emphasis on poverty reduction and with quality gender analysis.

Expected Output(s): Commitments under global conventions on climate change being implemented.

Key Result Area (Strategic Plan): Countries develop and use market mechanisms to support environmental management.

Implementing Partner: Ministry of Climate Change, Government of Pakistan,

Responsible Parties:

Brief Description:

The proposed project will reduce risks and vulnerabilities from GLOFs and snow-melt flash floods in Northern Pakistan. The main objectives of the project are to develop the human and technical capacity of public institutions to understand and address immediate GLOF risks for vulnerable communities in Northern Pakistan and to enable vulnerable local communities in the Northern Areas of Pakistan to better understand and respond to GLOF risks and thereby adapt to the growing climate change pressures.

Programme Period:	2013-2017	2013 AWP Budget:	\$ 890,828.00
Key Result Area: Reducing Risks and vulnerabilities from Glacier Lake Outburst Floods in Northern Pakistan		Total resources required:	\$ 890,828.00
Atlas Award ID:	00061318	Total allocated resources:	\$ 4,100,000.00
Atlas Project ID:	00077650	Regular (UNDP)	\$ 500,000.00
Start date:	May 2011	Other:	
End Date:	April 2015	o Donor (AF)	\$ 3,600,000.00
PSC Meeting Date:	12 February 2013	Unfunded Budget:	
Management Arrangements:	NIM	In-kind Contribution from Govt:	\$ 3,500,000.00

Agreed by [Implementing Partner - NPD]:

Faris

Agreed by UNDP (Country Director):

M. Iqbal

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET	
		Q1	Q2	Q3	Q4		Funding Source	Budget Description Amount (USD)
<p>Output 1.1 Policy recommendations and guidelines to address GLOF risks in Northern Pakistan institutionalized</p> <p>Baseline: No comprehensive disaster management guidelines addressing GLOF events exist for the Gilgit-Baltistan and Chitral regions</p> <p>Indicators: Number of policies recommendations and guidelines introduced to address GLOF risks or adjusted to incorporate GLOF risks</p> <p>Targets: By the end of 2013, two GLOF impact studies on biodiversity conducted and separate reports are developed</p> <p>By the end of first quarter of the year 2013, GLOF Communication and Awareness raising Strategy for Pakistan developed.</p> <p>By the end of 2013, linkages among community based DRM committees of Bagrot and Bindo Gol, DDM/As and relevant NGOs developed and strengthened.</p> <p>- By the end of year 2013, GLOF Risk management Guidelines for Gilgit and Chitral Districts developed and disseminated.</p> <p>Related CP outcome: National, provincial and district capacities to prevent, assess, reduce and manage risks are developed</p>	<p>GLOF Impact Study on Biodiversity and Ecosystems in Bagrot and Drongagh valleys.</p> <p>Activity Target: 2 studies in year 2013 to be conducted.</p> <p>Actions: ToRs and RFP developed and approved from NPD, Award of contract by PPC, Activity conducted and survey reports developed.</p>		X	X		M/o CC	AF	Impact Studies 6,000

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
	<p>1.1.2. Develop GLOF Communication & Awareness Raising Strategy (on-going with National Consultant).</p> <p>Activity Target: one strategy to be developed during year 2013</p> <p>Actions: Review of draft, finalise the strategy and payment of remaining bills.</p>	X				M/o CC	AF	Consultancy	5,500

EXPECTED OUTPUTS And baseline, associated indicators and annual targets	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
			<p>1.1.3. Meetings of inter-agencies working group (Technical Advisory Committee) to discuss GLOF and climate change risk management considerations into existing disaster management policy frameworks, new legislation and other matters.</p> <p>Activity Target: to conduct meetings once a quarter.</p> <p>Actions: Develop agenda and working paper, Approval by the NPD, meeting conducted, report developed and circulated.</p>	X	X		X	X	M/o CC

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
	<p>1.1.4. Meetings for Strengthen Linkages between District Disaster Management Committees (DDMCs), relevant NGOs and community DRM Committees at Bagrot and Drongagh.</p> <p>Activity Target: 4 meeting to be conducted, once every quarter.</p> <p>Actions: Approval of the activity, meeting with DDMA, MoUs developed approval by the NPD, meeting conducted and report submitted.</p>		X	X		M/o CC	AF (Adaptation Fund)	Meetings	400

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
	<p>1.1.5. Develop and institutionalize comprehensive GLOF Risk Management Guidelines at the district levels for Chitral and Gilgit.</p> <p>Activity Target= 1 GLOF Risk Management guidelines to be developed for each site during year 2013.</p> <p>Actions: ToRs & RFP developed, approval by the NPD, RFP initiated, approved by PPC and activity conducted and guidelines developed.</p>			X		M/o CC		AF	3,000
<p>Output 1.2</p> <p>Indicators and criteria for GLOF vulnerability developed and systematically applied to enable priority allocation of risk reduction efforts and investments</p> <p>Baseline:</p> <ul style="list-style-type: none"> No comprehensive database and action plans exist for addressing GLOF risk in Pakistan. 	<p>1.2.1 Develop an expanded inventory of potential hazardous GLOF sites (Identifying GLOF Hot Spots) on the basis of Secondary Data, Remote Sensing and Ground Verification in Chitral and Gilgit-Baltistan (on-going with PMD).</p> <p>Activity Target= 1</p> <p>Actions: Follow ups with PMD to accelerate progress, and developed draft inventory.</p>		X			M/o CC		AF	1,000

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		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount	
<p>Indicators:</p> <ul style="list-style-type: none"> Number of potentially GLOF-prone communities that are integrated in a centralized, web based GLOF risk database Availability of a government action plan to address GLOF risks in Pakistan, starting from the highest risk zones and the most vulnerable communities <p>Targets:</p> <ul style="list-style-type: none"> By end of year 2013, GLOF risk areas in both project sites are identified and inventoried in the GLOF risk database By the end of the year, GLOF hot spots in two target sites are identified on the basis of the inventory developed. <p>Related CP outcome: Vulnerable populations benefit from improved sustainable environmental management practices, including climate change</p>	<p>1.2.2. Prioritize GLOF hotspots on the basis of HVRA and inventory update on periodic basis (ongoing with PMD). Activity Target: Identify and highlight two potential GLOF sites during year 2013. Actions: Follow up with PMD and field offices for delivery.</p>		X			M/o CC	AF	Payment against LoA	1,000	
	<p>1.2.3. Miscellaneous Expenses for the activities</p>	X	X	X	X	M/o CC	AF	Sundries	1,500	
	<p>1.2.4. Printing & Publication Cost</p>					M/o CC		Printing		
			X	X	X		AF			1,500
	<p>1.2.5. POL Charges for the Activities</p>		X	X	X		AF		POL	5,000

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		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
	Total of Outcome-1 (Output 1.1 + Output 1.2) =								25,300
	UNDP								
	AF								25,300
Output 2.1 Systematic Engagement of the project with global and regional research networks and centres working on GLOF issues Baseline: Regional platform established by the regional GLOF risk reduction project, with punctual interaction until the project has ended. (At present no such platform exists) Indicators: Number of specialized institutions actively connected in the exchange of relevant technical information that can inform GLOF vulnerability analysis and risk reduction planning Targets: -By end of the year 2013, linkages with two other	2.1.1. Establish collaboration with organizations and research groups working on GLOF in the Alps, HKH and Andes region. Activity Target: During year 2013 two MoUs for collaboration shall be signed with regional players of GLOF. Actions: Identification of the relevant networks, communication, visit and meetings and finalise the collaboration.			X	X	M/o CC	AF	Collaboration and Linkages	20,000

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		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
		<p>countries working on GLOF issues will be developed.</p> <p>-By end of the year, six provincial and one national level consultation workshops conducted for future collaboration and partnerships</p> <p>-By the end of the year, Knowledge and experience of the project staff strengthened through linkages and experience sharing visits.</p> <p>Related CP outcome: Vulnerable populations benefit from improved sustainable environmental management practices, including climate change mitigation and adaptation;</p>	<p>2.1.2. Conduct GLOF Risk & Vulnerability Assessment of Bagrot and Drongagh valleys (on-going with PMD). Activity Target: One complete study and reported during 2013. Actions: Follow ups with PMD for finalisation of the draft reports of both pilot sites.</p> <p>2.1.3. Experience sharing and lesson learning exercise. Activity Target: 1 case study from other countries experience. Actions: Communication and visit of other GLOF focused projects and countries, and new lessons learned case studies developed</p>	X	X				M/o CC
		X				M/o CC	AF	Case study visit Case study visit	4,000 1,000

EXPECTED OUTPUTS And baseline, associated indicators and annual targets	PLANNED ACTIVITIES List activity results and associated actions	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
	2.1.4. Collation of input and identification of future partnerships. Activity Target: Consultations and possible future collaboration agreements to be made in all provinces. Actions: Agenda and list developed approval by NPD, activity conducted and report submitted.			X		M/o CC	AF	Mapping	2,500
	2.1.5. Identification of key stakeholders and potential partners at provincial levels to share knowledge, strengthen linkages and develop partnership for GLOF Risk Reduction. Activity Target: 6 different collation Actions: Agenda developed; approved by NPD, activity conducted, and report developed.	X	X	X		M/o CC	AF	Consultation Mapping Meetings	15,000 3,000 3,000 4,000
								Consultation	

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
<p>Output 2.2</p> <p>Risk and hazard maps for mountain valleys with the highest GLOF risk and exposure of lives, livelihoods and infrastructure</p> <p>Baseline:</p> <p>No comprehensive risk and vulnerability maps for mountain valleys with highest GLOF risks available</p> <p>Indicators:</p> <p>Number of GLOF hazard and vulnerability maps for GLOF-prone mountain valleys</p> <p>Targets:</p> <p>-By the end of 2013, all GLOF Risk areas in Pakistan are covered by remote sensing.</p> <p>-By the end of the year, hazard and vulnerability maps of the two pilot sites are refined and finalised.</p> <p>Related CP outcome:</p> <p>National, provincial and district capacities to prevent, assess, reduce and manage risks are developed</p>	<p>2.2.1. Conduct remote sensing of all identified glaciers in Northern Pakistan for identification of a plausible GLOF sites (on-going with PMD).</p> <p>Activity Target: Remote sensing exercise to be completed and inventory report to be finalized during 2013.</p> <p>Actions:</p> <p>Follow ups and meetings with PMD.</p>		X			M/o CC	AF	Payment against LoA	1,000
<p>-By the end of 2013, all GLOF Risk areas in Pakistan are covered by remote sensing.</p> <p>-By the end of the year, hazard and vulnerability maps of the two pilot sites are refined and finalised.</p> <p>Related CP outcome:</p> <p>National, provincial and district capacities to prevent, assess, reduce and manage risks are developed</p>	<p>2.2.2. Develop hazard maps of Bagrot and Dronagah valleys (on-going with PMD).</p> <p>Activity Target: One hazard map to be finalized during the year 2013 for each project site.</p> <p>Actions:</p> <p>Follow ups with PMD</p>		X			M/o CC	AF	Maps	100

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
	2.2.3. Develop detailed GIS and Google maps of the valley and the two districts (on-going with PMD). Activity Target: One GIS Map for each project site during 2013. Actions: Follow ups with PMD		X			M/o CC	AF	Maps	100
	2.2.4. Audio Visual/Printing Production Cost for the Activities	X	X	X	X	M/o CC	AF	Printing	1,000
	2.2.5. Miscellaneous Expenses for the Activity	X	X	X	X	M/o CC	AF	Sundries	1,000
	2.2.6. POL Charges for the Activities	X	X	X	X	M/o CC	AF	POL	3,000
	Total of Outcome-2 (Output 2.1+ Output 2.2) =								59,700
	UNDP								-
	AF								59,700
Output 3.1			X	X	X	M/o CC	AF	Meetings	8,000

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
Preparedness actions for vulnerable communities conducted to reduce risks from GLOF events Baseline: Limited awareness by vulnerable communities in the Gilgit-Baltistan and Chitral valleys on GLOF risks and risk reduction measures Indicators: Percentage of targeted population aware of GLOF impacts and appropriate responses to the threat Targets: -By the end of 2013, about 50% of households in the target area are aware of the GLOF risk reduction measures. -By the end of the year safe havens and safe access routes are notified by the respective disaster management authorities for Bagrot and Bindo Gol Valleys -By the end of the quarter 2, District Disaster Response	3.1.1. Dialogues and meetings with vulnerable communities to sensitize and aware them about GLOF related hazards, preparedness and adaptation in Gilgit and Chitral. Activity Target: 16 community meetings to be conducted during 2013 Actions: Agenda and approval by the NPD, meetings conducted, and reports developed and submitted. 3.1.2. Develop Standard Operating Procedures and command system for Disaster Risk Management Committees, Early Warning System, and Emergency Response Cells (on-going with PMD). Activity Target: 1 SOP Manual to be developed and disseminated among stakeholders Actions: Follow ups with PMD, draft SoPs developed, finalised and disseminated.						Workshop Report	4,000 4,000	
		X	X	X	X	M/o CC	AF	Payment against LOA	100

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		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
<p>Cells at District Chitral and Gilgit are strengthened</p> <p>-By the end of 2013, a peer review of the project activities conducted and a proposal based on lessons learned is developed for replication at other GLOF areas of Pakistan</p> <p>-By end of the year, Disaster Risk Reduction Plans for both pilot valleys and for District Chitral and Gilgit developed</p> <p>-By the end of the year a nation-wide GLOF documentary is developed for international outreach</p> <p>-By the end of year 2013, two KAP and two Socio-economic impact studies in two new GLOF prone areas of Gilgit and Chitral are conducted.</p> <p>-By the end of the year, two relevant line departments are strengthened.</p> <p>Related CP outcome: National, provincial and district capacities to prevent, assess, reduce and manage risks are developed</p>	<p>3.1.3. Strengthening of valley specific Disaster Risk Management Committees (trainings on leadership, record keeping etc, and provision of basic equipment and furniture etc to strengthen committee offices).</p> <p>Activity Target: Strengthened each committee at the two pilot sites to make them better prepare for GLOF.</p> <p>Actions: MoUs developed and approved by NPD and EPPC, meeting and signing of MoUs, award of funds to DRM committees, activity conducted and report submitted.</p>		X	X		M/o CC	AF	Equipment	22,000

EXPECTED OUTPUTS And baseline, associated indicators and annual targets	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
	<p>3.1.4. DRM Trainings on GLOF and Climate Change Issues (including women, children and disabled community members, government officials and CBO reps etc.).</p> <p>Activity Target= 6</p> <p>Actions: ToRs and RFP developed and approved, RFPs initiated, Award of contract by EPPC, Trainings conducted.</p>	X	X	X	X	M/o CC	AF	Trainings	36,000

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
	<p>3.1.5. Strengthening of Community-Based Hazard Watch Groups in Bagrot and Dronagah (trainings, first aid kits and stockpiling etc) through valley DRM committees.</p> <p>Activity Target: 10 watch groups to be trained and equip with basic food and non-food items to prepare them against GLOF.</p> <p>Actions: MoUs developed and approved by the PPC, meeting and signing of MoUs, award of funds to respective DRM committees, activity conducted and report submitted.</p>		X	X		M/o CC	AF	Trainings and First Aid Kits	11,000

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
	<p>3.1.7. Strengthening of District Emergency and Disaster Response Cells at Chitral and Gilgit.</p> <p>Activity Target: At each project site, Disaster Response cells capacity shall be enhanced by training and equipment to fight GLOF Challenge.</p> <p>Actions: Meetings with DDMIAs, finalise the LoAs, approval by EPPC, transfer of funds, activity conducted & report.</p>		X			M/o CC	AF	Establishment of DRR cells at district levels	66,000

EXPECTED OUTPUTS And baseline, associated indicators and annual targets	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
	<p>3.1.8. Peer Review of Baseline Studies and Adaptation Interventions, and Developing Proposal for Climate Change-induced Hazards (GLOF, Landslides, Flash-floods, and Avalanches etc.) in the Glacial Region of Pakistan. Activity Target: 1 study of the region will be conducted and completed during the year 2013. Actions: ToRs and RFP approval by NPD, RFP initiated, approval by EPPC, award of contract, activity conducted & report.</p>			X	X	M/o CC	AF	Consultancy	10,000

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET	
		Q1	Q2	Q3	Q4		AF	Amount
	<p>3.1.9. Development of Management Plans in accordance with the valley based GLOF models in Chitral and Gilgit</p> <p>Activity Target: 2 district and 2 valley based disaster plan for each site to be revisited and if not available then to be made during 2013.</p> <p>Actions: Meetings with DDMAAs, LoA developed, Approval by EPPC, activity conducted and DRM plans developed.</p>	X	X			M/o CC	AF	15,000
	<p>3.1.10. Development of documentary evidence of GLOF issues in Northern Pakistan for international outreaches.</p> <p>Activity Target: one international standard documentary on GLOF Issues to be made and screened in year 2013.</p> <p>Actions: ToRs and RFP approved, RFPs initiated, approval by</p>			X		M/o CC	AF	15,000

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
	EPPC, activity conducted and documentary developed						Travel, Printing	5,000	
	3.1.11. Conduct KAP and Socioeconomic impact surveys in "new" GLOF prone areas of Chitral and Gilgit-Baltistan. Activity Target: 4 studies to be conducted at new identified project sites Actions: ToRs and RFP approved, RFPs initiated, approval by EPPC, activity conducted and reports developed.					M/o CC		10,000	
	3.1.12. Strengthening of relevant line departments (Disaster Management Authorities) for addressing GLOF Risks in Gilgit and Chitral. Activity Target= one relevant department at site to be strengthened by training and equipment. Actions: Meetings with departments, LoA developed approval by the EPPC and activity conducted and reporting.			X	X	M/o CC	Survey	10,000	
				X	X		Equipment and training	10,000	

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
<p>Output 3.2</p> <p>A community based system for GLOF risk monitoring & early warning in priority communities</p> <p>Baseline:</p> <ul style="list-style-type: none"> • No GLOF early warning system for Bagrot and Drongagh valleys in place. • Vulnerable households are not able to receive and react to GLOF early warning 	<p>3.2.1. Establishment of Valley specific Early Warning Systems in Bagrot and Drongagh (on-going with PMD).</p> <p>Activity Target= one complete valley specific early warning system to be made functional at each targeted valley during year 2013</p> <p>actions: Follow ups with PMD for installation of the field equipment and system operationalized.</p>		X			M/o CC	AF	Payment against LOA	155,000

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
<p>messages</p> <p>Indicators:</p> <ul style="list-style-type: none"> Number of households in Bagrot and Drongagh valley reached by a GLOF early warning system Percentage of households receiving and responding to warnings in time to avoid human losses. 	<p>3.2.2. Strengthened indigenous early warning systems to prepare vulnerable communities at Bagrot and Drongagh.</p> <p>Activity Target: identification and recommendation report for improving existing EWS at each site to be completed in year 2013</p> <p>Actions: Meeting with community, MoUs developed and approval by PPC, activity conducted and report submitted.</p>	X	X	X		M/o CC	AF	Equipment and training	5,000

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
Targets: -By the end of year 2013, 50% of households in each target valley are able to receive and respond to GLOF early warning signals -By the end of the year , at least 2 CBOs are trained in the operation and maintenance of the EWS. -By the year 2013; the GLOF Risk Management Manual and Guidelines are published & disseminated. Related CP outcome:	3.2.3. GLOF Risk Management Manual and Guidelines published and disseminated to relevant public and private institutions. Activity Target: 1 GLOF Risk Management Manual and 1 Guidelines document to be printed and Actions: Approval and award of the task; GLOF Risk Management Manual and Guidelines published and disseminated.				X	M/o CC	AF	Consultancy, study, printing, dissemination	6,000
Output 3.3 Targeted GLOF risk reduction measures such as check dams, spill-ways, slope stabilization or controlled drainage established in Bagrot and Drongagh valleys Baseline: No risk reduction measures for GLOF in place in the target sites Indicators: No. of physical assets strengthened or constructed to	3.3.1. Identification and Designing of interventions for Structural Mitigation in Bagrot and Drongagh Valleys (on-going with PEPAC). Activity Target= 05 structures at each site. Actions: Follow ups with PEPAC, list of projects finalised and costing to be done.					M/o CC	AF	Designing of physical structures (on-going payments)	8,700

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET			
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount	
<p>withstand or mitigate the effects of GLOF events</p> <p>Targets:</p> <p>-By the end of the year, six adaptation engineering structures are initiated in Bagrot and Drongagh valleys</p> <p>Related CP outcome:</p> <p>National, provincial and district capacities to prevent, assess, reduce and manage risks are developed</p>	3.3.2. Approval of Project Proposals and Award of Engineering and Biological Adaptation Structure Projects to communities of Bagrot and Drongagh. Activity Target= 6 structures to be awarded in 2013.		X	X	X	M/o CC	AF	Construction	185,000	
	Actions:									
	MoUs developed approval by the EPPC, projects awarded and construction on structures initiated.									
	3.3.3. Printing & Production Cost	X	X	X	X	M/o CC	AF	Printing	1,000	
	3.3.4. Miscellaneous Expenses for the Activity	X	X	X	X	M/o CC	AF	Sundries	1,500	
3.3.5. POL Charges for the Activities	X	X	X	X	M/o CC	AF	POL	2,400		
	Total of Outcome-3 (Output 3.1+ Output 3.2+Output 3.3)=								581,700	
	UNDP									
	AF								581,700	

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
<p>Output 4.1</p> <p>Technical knowledge and project lessons documented for use in future initiatives</p> <p>Baseline:</p> <p>No technical papers capturing project knowledge available</p> <p>Indicators:</p> <p>Number of technical documents capturing project knowledge</p> <p>Targets:</p> <p>-By the end of the year 2013, a GLOF risk reduction manual is available and disseminated both nationally and internationally</p> <p>-By the end of the year, a project website is established and linked to the GLOF risk database</p> <p>-By the year 2013, GLOF Knowledge Repository is developed and available to all stakeholders</p>	<p>4.1.1. Develop and Launch Project Website (on-going with ComFlux).</p> <p>Activity Target= 1 website to be launched in 2013.</p> <p>Actions:</p> <p>Follow ups with ComFlux, upload the required data and reports, and finalise the website.</p>		X			M/o CC	AF	Website development and launch activity (on-going payments)	500
<p>4.1.2. Develop GLOF Risk Management Manual.</p> <p>Activity Target= 1</p> <p>Actions:</p> <p>ToRs and RFP developed and approval by the EPPC, award of contract, activity conducted, and GLOF Risk Management Manual developed.</p>						M/o CC	AF	Consultancy and printing	5,000

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET	
		Q1	Q2	Q3	Q4		Funding Source	Budget Description Amount
	<p>4.1.3. Develop Case Studies to Document Best Practices on GLOF and Climate Change related Disasters in Chitral and Gilgit. Activity Target= Total of 2 case studies on best practices and lessons learned. Actions: ToRs and RFP approved and initiated, EPPC approved, Award of contract and task conducted, study reports developed and submitted.</p>		X	X		M/o CC	AF	Case studies consultancy 6,000
	<p>4.1.4. Quarterly and Annual Progress Reports. Activity Target= 5 Actions: Four quarterly progress reports at the end of each quarter and one annual report will be developed by the end of the year 2013.</p>		X	X	X	M/o CC	AF	QPR to UNDP 500

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
	4.1.5. Documentation of the project lessons and activity reports. Activity Target= 1 Actions: Identification of consultant, approval by the PPC and award of contract for documentation of the project activities and develop required reports.		X	X	X	M/o CC	AF	Consultancy	3,600
	4.1.6. Development of GLOF Knowledge Repository (through designing, developing & dissemination of reports, knowledge products and IEC materials). Activity Target= 1 Actions: ToRs and RFP developed and approval, award of contract by EPPC, activity conducted and GLOF Knowledge Repository developed.			X		M/o CC	AF	Consultancy, Designing, Printing and Dissemination	10,000

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
<p>Output 4.2</p> <p>Project experiences disseminated to policy makers and disaster management planners in Pakistan and the wider HKH region</p> <p>Baseline:</p> <p>No systematic knowledge transfer on GLOF risks from Pakistan to other countries</p> <p>Indicators:</p> <ul style="list-style-type: none"> Number of organizations actively involved in knowledge transfer within and across district borders Number of policy makers and disaster management practitioners within and outside of Pakistan who are aware of the project and willing to adopt lessons learned <p>Targets:</p> <p>-By the end of year 2013, all reports developed by the</p>	<p>4.2.1. Project website linked to all policy formulation and planning authorities in Pakistan through its formal launching.</p> <p>Activity Target: 1</p> <p>Actions:</p> <p>Formal launching of the website for linking it with national and international community.</p> <p>4.2.2. Access to project database made available to relevant authorities through project website.</p> <p>Activity Target: 1</p> <p>Actions:</p> <p>All related reports and documents to be uploaded in the GLOF website for broader access.</p>		X			M/o CC	AF	Website launch event for stakeholders	500
			X	X	X	M/o CC	AF		-

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
<p>project are uploaded in the website and linked to the global community for access and knowledge sharing</p> <p>-By year 2013, three intensive GLOF awareness campaigns launched for mass awareness.</p> <p>Related CP outcome:</p> <p>National, provincial and district capacities to prevent, assess, reduce and manage risks are developed</p>	<p>4.2.3. Media Campaigns for Mass Awareness through print, electronic & social media based on GLOF communication strategy.</p> <p>Activity Target: 1 Mass awareness campaign launched using relevant medium for information dissemination.</p> <p>Actions:</p> <p>ToRs and approval by the EPPC, award of contract, activity conducted and report developed.</p>		X	X	X	M/o CC	AF	Awareness raising campaign	25,000
	<p>4.2.4. Project Management Committee Meetings.</p> <p>Activity Target= 4 PMC to be conducted in year 2013</p> <p>Actions:</p> <p>Agenda, approval, meetings conducted and minutes of meeting developed.</p>		X		X		M/o CC	AF	PMC meetings

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
	4.2.5. Field Monitoring Visits. Activity Target= 05 monitoring visit on each site during 2013 Actions: Field monitoring visits to both pilot sites by the PMU planned, approved by NPD and visits conducted.	x	x	x	x	M/o CC	AF	Monitoring visit	6,000
	4.2.6. Quarterly Review Meeting. Activity Target= 4 Actions: One quarterly progress review and planning meeting at the end of each quarter conducted and reports developed and submitted.	x	x	x	x	M/o CC	AF	meetings	8,000

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
	4.2.7. Annual Progress Review & Planning Workshops. Activity Target= 2 Actions: One annual planning meeting will be conducted in the beginning of the first quarter and one at the end of last quarter for planning and review of the project activities. Reports developed and submitted.	X			X	M/o CC	AF	Workshop	4,000
	4.2.8. POL Charges for the Activities	X	X	X	X	M/o CC	AF	POL	1,000
	4.2.9. Miscellaneous Expenses for the Activity	X	X	X	X	M/o CC	AF	Sundries	500
	Total of Outcome-4 (Output 4.1+ Output 4.2) =								78,600
	UNDP								-
	AF								78,600

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
Output 5.1 Project Management Unit and Monitoring & Evaluation	5.1. Project Steering Committee Meetings. Activity Target= 2 Actions: Agenda, working paper and approval by the Chair of PSC. One meeting in the beginning of the year for approval of Annual Work Plan and the other will be arranged at end of the year to review the annual project progress. Minutes of the meeting developed and reported.	X			X	M/o CC	UNDP		-
	5.2. Contractual Services-Individuals-UNDP (Staff Salaries)	X	X	X	X	M/o CC	UNDP	Project Staff Salaries	88,928
	5.3. DSA / Travel Costs-UNDP	X	X	X		M/o CC	UNDP	Travel & DSA	2,000
Travel & DSA								3,000	
								-	
									-
	5.4. Communications-UNDP	X	X	X	X	M/o CC	UNDP		4,000
	5.5. Rental & Maint-Office Premises-UNDP (Utilities & Premises rent)	X	X	X	X	M/o CC	UNDP	Office Maint & utilities	17,600
Office Maint & utilities								2,000	
Office Maint & utilities								4,000	
	5.6. Rental, Oper. Of	X	X	X	X	M/o CC	UNDP	Vehicle Maint	12,000

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
	Transport/Off. Equipment								2,000
	5.7. Sundries Charges-UNDP	X	X	X	X	M/o CC	UNDP	Vehicle Maint	6,000
	5.8. Training and Educ. Serv. (Project Staff)	X	X	X	X	M/o CC	UNDP	Project staff Training	4,000
	Total of Outcome-5 =								145,528
	UNDP								145,528
	AF								-
TOTAL BUDGET OF 2013									890,828
UNDP									145,528
AF									745,300
TOTAL (US\$)									890,828

RECRUITMENT PLAN YEAR (2013)

NO	Post Title	Contractual Modality		Duty Station	Number of Posts	Category (National/International)	Level of Post	Recruitment Process	Duration		Total budget availability based on Proforma Cost (USD)	Responsible party (UNDP/IP/EAD/PMU, etc)	Focal point
		TA/FTA/SC/NI M/Govt	NIM						Start date	End date			
1	Office Boy		NIM	Islamabad	01	National	NC-1	PCOM	April 2011	April 2015	4,800	UNDP, EAD, PMU	AFA GLOF Project

PROCUREMENT PLAN YEAR (2013)

**Project Name: Pakistan GLOF Project
Project Number:**

**Procurement Plan No:
Procurement Plan Revision N:**

S.No	Description	Type of Supply (Services only)	Est. Contract Amount (USD)	Responsible party	Focal point	Issue of Expression of Interest (EOI) /Notification						Evaluation of Proposals			Committee Review/Approval			Contract Issuance		
						Date	Notice Period (days)	UNDP Web	IAPSO*	Local Paper	IP website	Single Stage	Two stage	Two stage with Combined Weights	CAP Members receive submission	CAP Meeting Date	Submission to ACP	ACP's /CPO's approval	Start date	End date
1	Conduct GLOF Impact Study on Biodiversity and Ecosystems in Bagrot and Dronagah valleys	I.C	6,000/-	PPC		Q2 & Q3						✓								
2	Develop and institutionalize comprehensive GLOF Risk Management Guidelines at the district levels for Chitral and Gilgit	C.C	3,000/-	PPC		Q3						✓								
3	Strengthening of valley specific Disaster Risk Management Committees (trainings on leadership, record keeping etc, and provision of basic equipment and furniture etc to strengthen committee offices)	MOU	22,000/-	EPPC		Q2 & Q3														
4	DRM Trainings on GLOF and Climate Change Issues (including women,	C.C	36,000/-	EPPC		Q2, Q3							✓							

	children and disabled community members, government officials and CBO reps etc.)																						
5	Strengthening of Community-Based Hazard Watch Groups in Bagrot and Dronagah (trainings, first aid kits and stockpiling etc) through valley DRM committees	MOU	11,000/-	EPPC				Q2 & Q3															
6	Strengthening of District Emergency and Disaster Response Cells at Chitral and Gilgit	LOA	66,000/-	EPPC/IP				Q2	✓														
7	Peer Review of Baseline Studies and Adaptation Interventions, and Developing Proposal for Climate Change-induced Hazards (GLOF, Landslides, Flash-floods, Avalanches etc.) in the Glacial Region of Pakistan	I.C	10,000/-	EPPC				Q3 & Q4	✓														
8	Develop new or modify existing disaster management plans in accordance with the valley based GLOF models in Chitral and Gilgit	LOA	15,000/-	EPPC/IP				Q2 & Q3	✓														
9	Development of documentary evidence of GLOF issues in Northern Pakistan for international	I.C	15,000/-	EPPC				Q3	✓														

16	Development of GLOF Knowledge Repository (through designing, developing & dissemination of reports, knowledge products and IEC materials)	C.C	10,000/-	EPPC	Q3		✓																
17	Media Campaigns for Mass Awareness through print, electronic & social media based on GLOF communication strategy	C.C	25,000/-	EPPC	Q2, Q3 & Q4		✓																

*Inter agency procurement support office

Note:- C.C is for Contractual Companies, I.C is for Individual Consultants , LOA is for Letter of Agreement and I.P for Implementing Partner.

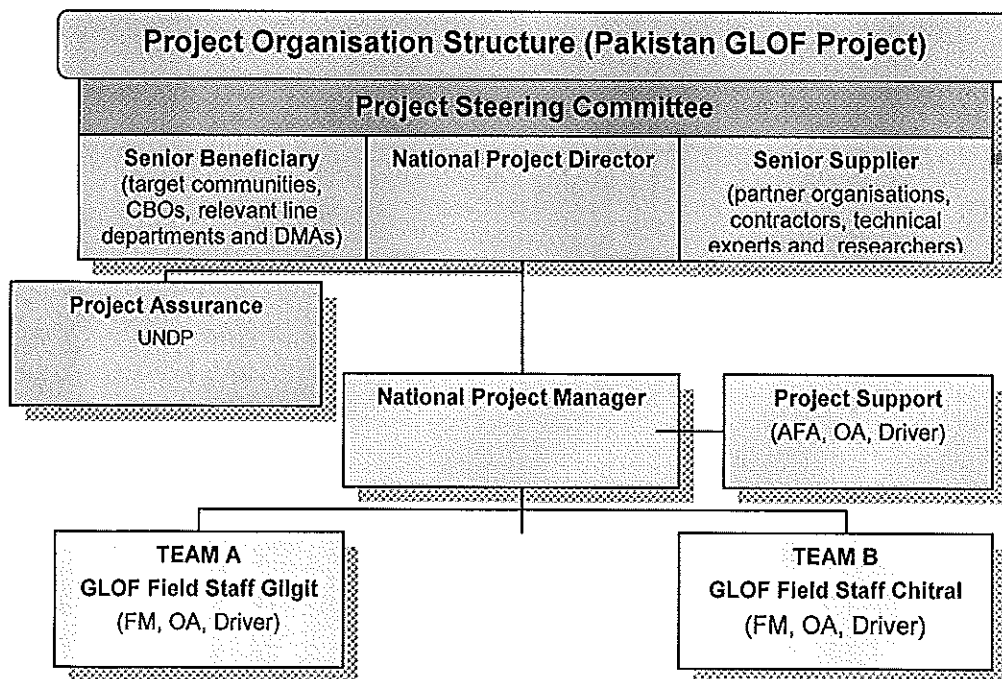
IV. MANAGEMENT ARRANGEMENTS

The Pakistan GLOF Project is being implemented by the Ministry of Climate Change (former Ministry of Environment), Government of Pakistan, in collaboration with the Provincial Governments of Khyber Pakhtunkhawa and Gilgit-Baltistan.

A **Project Steering Committee** (PSC) has been established at the federal level which is providing strategic guidance for the implementation of the project. The PSC is Chaired by the Secretary, Ministry of Climate Change and the representatives from relevant departments, NGOs and community members are the members of the committee. Similarly, two **Project Management Committees** (PMCs) have been established at the provincial level for the smooth implementation of the project activities. These PMCs are established in both Gilgit-Baltistan and Chitral.

At the provincial levels of Gilgit- Baltistan and Khyber Pakhtunkhawa, **Field Offices** are established under the guidance of the respective PMCs. National and local NGOs and line departments such as PMD, DMAs, GCISC, SUPARCO, ICIMOD, Focus and WWF are selected to lead the implementation of local level activities, based on a proposition by the National Project Manager and approval by the PSC. These partners will work through community based organizations and ensure their sustainable participation during the planning, implementation and monitoring stages of the project interventions.

The project team is led by a National Project Director who is an ex-officio government official. The day to day management of the project is handled by National Project Manager and the support team of the Project Management Unit. The project's Field Teams in Gilgit and Chitral are led by Field Managers (FMs). The implementation arrangements and the representation in the PSCs and PMCs have been finalized after consultations with the local stakeholders. All main stakeholders are represented in the PSC and PMCs.



- **Annual Review Report.** An Annual Review Report shall be prepared by the Project Manager and shared with the Project Board and the Outcome Board. As minimum requirement, the Annual Review Report shall consist of the Atlas standard format for the QPR covering the whole year with updated information for each above element of the QPR as well as a summary of results achieved against pre-defined annual targets at the output level.
- **Annual Project Review.** Based on the above report, an annual project review shall be conducted during the fourth quarter of the year or soon after, to assess the performance of the project and appraise the Annual Work Plan (AWP) for the following year. In the last year, this review will be a final assessment. This review is driven by the Project Board and may involve other stakeholders as required. It shall focus on the extent to which progress is being made towards outputs, and that these remain aligned to appropriate outcomes.

In case a project evaluation is required, please indicate the justification and proposed timing for the evaluation. A project evaluation is required only when mandated by partnership protocols such as GEF. However, a project evaluation may be required due to the complexity or innovative aspects of the project.

VI. LEGAL CONTEXT

This document together with the CPAP signed by the Government and UNDP which is incorporated by reference, constitute together the instrument envisaged and defined in the Supplemental Provisions to the Project attached hereto and forming an integral part hereof, as “the Project Document”

Alternative A [where the Implementing Partner is a government agency (NIM) or an NGO/IGO]

Consistent with the above Supplemental Provisions, the responsibility for the safety and security of the Implementing Partner and its personnel and property, and of UNDP’s property in the Implementing Partner’s custody, rests with the Implementing Partner. To this end, the Implementing Partner shall:

- a) put in place an appropriate security plan and maintain the security plan, taking into account the security situation in the country where the project is being carried;
- b) assume all risks and liabilities related to the Implementing Partner’s security, and the full implementation of the security plan.

UNDP reserves the right to verify whether such a plan is in place, and to suggest modifications to the plan when necessary. Failure to maintain and implement an appropriate security plan as required hereunder shall be deemed a breach of the Implementing Partner’s obligations under this Project Document [and the Project Cooperation Agreement between UNDP and the Implementing Partner]².

The Implementing Partner agrees to undertake all reasonable efforts to ensure that none of the UNDP funds received pursuant to the Project Document are used to provide support to individuals or entities associated with terrorism and that the recipients of any amounts provided by UNDP hereunder do not appear on the list maintained by the Security Council Committee established pursuant to resolution 1267 (1999). The list can be accessed via http://www.un.org/sc/committees/1267/aa_sanctions_list.shtml. This provision must be included in all sub-contracts or sub-agreements entered into under/further to this Project Document.

² Use bracketed text only when IP is an NGO/IGO

7.3 RISK LOG FOR GLOF PROJECT

Project Title: Reducing Risks and Vulnerabilities from Glacier Lake Outburst Floods in Northern Pakistan	Award ID: 00077650	Date: May 2011
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#	Description	Date Identified	Type	Impact & Probability	Counter-measures / Management response	Owner	Submitted, updated by	Last Update	Status
1	Adverse climatic conditions may damage adaptation measures being implemented	At the time of project formulation	Environmental	Heavy snowfall and subsequent snowmelt could cause flash floods as experienced in 2010 and 2011. Heavy rains have also been experienced during fall season causing debris flow Probability: 2 Impact: 3	Natural hazards watch groups Safe havens Early warning system Emergency response centre Seasonally aligned physical activities	Disaster Risk Reduction Committee of the CBO	Project proponent	2012 weather forecast	No change
2	The political and security situation in pilot districts may affect project implementation or weaken the interest of stakeholders to address adaptation	At the time of project formulation	Political	Militants have tried to infiltrate Chitral without success so far but they are expected to try again whereas in Gilgit the project site is infested by sectarian violence that can erupt sporadically without any warning Probability: 4 Impact: 3	Homogeneous sites have been selected to avoid sectarian tensions.	Community leaders and District administration	Project proponent	During the month of Ramadan and recent Chehelum communities remained peaceful	Reducing

3	<p>planning issues</p> <p>Delays in recruitment of qualified project staff may affect the timeframe of different project activities</p>	At the time of project formulation	Operational	<p>The Ministry has delayed the notification of the NPD in spite of hiring of a NPM and a FM. UNDP has rigorously followed up with the Ministry to take a decision on the appointment of a NPD.</p> <p>Probability: 3 Impact: 5</p>	<p>An interim NPD is in place but without authority which has diminished the institutional support from the GOP. The Ministry has given assurances of notifying a NPD soon.</p>	Ministry of Disaster Management	Project proponent	<p>The Ministry is expecting transfer of additional officers before it makes a decision</p>	Increasing
4	<p>Project stakeholders may disagree on institutional mechanisms for project implementation and refrain from providing the necessary coordination</p>	At the time of project formulation	Organizational	<p>The project document had identified a list of potential partners for the project. A descriptive detail of the project management arrangement was also available in the approved project document</p> <p>Probability: 1 Impact: 4</p>	<p>During the inception workshop, an organizational structure and an institutional cooperation framework was discussed with the stakeholders on basis of the results of the framework. Latest drafts of the organizational structure and institutional cooperation framework have been incorporated into the inception report which will be presented to the PSC for approval.</p>	Project Steering Committee (PSC)	Project proponent	<p>The Ministry has not notified a PSC to effect, which is necessary for approving the project budget and work plan</p>	Resolved at inception phase, but final approval awaited from PSC
5	Government co-	At the time	Financial	As per approved project	The interim NPD	Ministry of	Project	Details of	None

	financing contributions may only come forth in batches and may not be available in full at the beginning of the project	of project formulation		document the government is only required to contribute in kind. Probability: 1 Impact:1	has made in-kind arrangements by providing office space, furniture, computers and utilities for a make shift project office.	Disaster Management	proponent	in-kind contribution for quantification purposes required	
6	Lack of incentives for particular local communities to cooperate in activities that do not yield immediate financial value, but aim at longer-term resilience, may reduce stakeholder engagement and comprehensive participation	At the time of project formulation	Strategic	Because of increase in GLOFs in the region since 2007, communities and key stakeholders have made risk reduction a topmost priority. Probability: 1 Impact: 5	Community and the stakeholder interest in the project could be gauged from the fact that sixty participants attended the inception workshop during a public holiday without any compensation and travelled to the field with the project team.	Project Management and Community based Organizations	Project proponent	Communities are eagerly waiting for starting activities in the field	Resolved at the moment but if delay in project implementation continues then communities will lose their hopes and expectations in spite of very keen interest
7	Implementing partners for local level initiatives and pilot sites for project implementation	At the time of project formulation	Strategic	Special emphasis was given to the existing capacities of the prospective project partners in terms of their proven track records and on-going projects.	Selected project partners are tried and tested. They have maintained their presence through the thick and thin of	Partner Organizations	Project proponent	Partner organizations are expecting notifications of PSC and PMCs soon.	None

8	<p>may shift during project implementation, due to unforeseen (e.g. political) reasons</p> <p>Delay in opening of the project account by the government has pushed the project six months behind and further delay could result in wasting of the working season of 2012</p>	At project inception	Strategic and Regulatory	<p>Government rules require notification of a NPD before opening of the project account as NPD is one of the two signatories</p> <p>Probability: 3 Impact: 5</p>	<p>political instabilities, ethnic tensions, and sectarian violence in project area.</p> <p>Project management pursued UNDP to take it up with the government on urgent basis. The government has assured that the account will be opened as soon as NPD is notified.</p>	Ministry of Disaster Management	Project Management	<p>A meeting between the Federal Secretary and the UNDP Chief of Unit was held to resolve the situation</p>	Increasing
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8. ANNEXTURES

Annex # 1: Agenda of Inception Workshop

“Reducing Risks and Vulnerabilities from Glacier Lake Outburst Floods (GLOFs)”

Date: 15-17 November 2011

Venue: Serena Hotel Gilgit

Day-01: 15th November 2011		
Time	Details of Activity	Resource Person
900-930	Arrival and Registration of the participants	Registration/Khurshid Khan
930-945	Arrival of the Chief Guest	Received by Project and UNDP Team
945-950	Recitation from the Holy Quran	Any Participant
950-1000	Welcome Remarks	National Project Manager GLOF Project
1000-1030	Briefing on the GLOF Project and Inception Workshop Project Implementation Arrangements	National Project Director GLOF Project
1030-1045	Statement By UNDP Representative	Assistant Country Director UNDP Pakistan
1045-1100	Regional Context of GLOF Project	Regional Technical Advisor UNDP
1100-1110	Statement by GB-DMA	Director General/ Assistant Director GBDMA
1110-1130	Inaugural Speech by Chief Guest	Chief Guest
1130	Vote of Thanks	National Project Director GLOF Project
	Refreshment	All Participants

1200-1700:

Field Visit to Bagrot Valley Project Site (Separate Agenda to be shared)

Day-02: 16th November 2011		
Time	Details of Activity	Responsibility
	Working Session-1: Project Introduction	
0900-930	Introduction of Participants; All participants will introduce their current roles and responsibilities	All Participants
0930-1000	Workshop Objectives and Outline	Faisal Farooq Khan
1000-1020	Presentation on Project Objectives, Outputs, Outcomes	National Project Manager GLOF Project
1020-1100	Project Implementation Arrangements	National Project Director GLOF Project
1100-1120	Tea Break	
	Working Session-2: Log Frame Verification Exercise	
1120-1300	Log Frame Presentation & Review	Faisal Farooq Khan/ Bilal Ali Qureshi UNDP